

Town of Austerlitz
Budget Workshop
September 28, 2012

Meeting called to order at 6.35 p.m.

Present: Jeffrey Braley, Supervisor, Jon Mesick, Carol Pinto, Matthew Verenazi, Bryan Geel, Town Board Members, Susan Haag, Town Clerk.

Robert Meehan, Highway Superintendent arrived at 7:50 p.m.

Supervisor Braley handed out a proposed fee schedule for the Code Enforcement Officer budget. The Town Board discussed the contract and the figures and Supervisor Braley will send this schedule to the Supervisors of Hillsdale and Canaan for input and approval.

The Town Board discussed the Highway Fund proposed figures. The Town Board would like to see a schedule for replacement of Highway equipment so that annual planning can be done for budget purposes. Discussion on highway equipment currently owned, condition, and what may have to be replaced in the near future. Supervisor Braley will work on putting a schedule together.

On the General Fund side, the Town Board discussed the proposed figures.

As an overall policy for the 2013 budget, the Town Board decided that elected officials will not get a raise in salary, and all appointed personnel will receive a 2% raise.

A motion to adjourn the budget workshop was made by M. Verenazi and seconded by B. Geel.

J. Braley: yes

B. Geel: yes

J. Mesick: yes

M. Verenazi: yes

C. Pinto: yes

Motion unanimously carried. Workshop adjourned at 8:29 p.m.

Respectfully Submitted,
Susan A. Haag, Town Clerk