

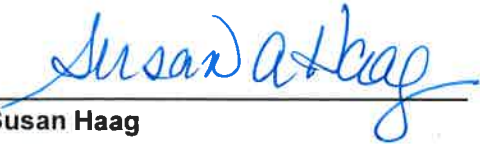
2021

TOWN BUDGET - FINAL
TOWN OF AUSTERLITZ

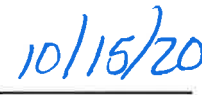
COLUMBIA COUNTY

CERTIFICATION OF TOWN CLERK

I, Susan Haag, **TownClerk**, certify that the following is a true and correct copy of the 2021 budget of the **Town of Austerlitz**, adopted by the **Town Board** on the **15 day of October**



Susan Haag



Date

TOWN OF AUSTERLITZ										2021
FUND			APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES				
GENERAL	A	674,835.00	562,750.00	100,000.00	12,085.00					
HIGHWAY	DA	866,526.00	215,000.00	-	651,526.00					
TOTAL		1,541,361.00	777,750.00	100,000.00	663,611.00					
FIRE PROTECTION DISTRICTS										
AUSTERLITZ	SF	-	-	-	0.00					
RED ROCK	SF				0.00					
BRYARCLIFFE ROAD DIST	SM	-	0.00	-	0.00					
AMOUNT TO BE RAISED BY TAX LEVY FOR 2021		\$ 1,541,361.00	\$ 777,750.00	\$ 100,000.00	\$ 663,611.00					

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2019	BUDGET	BUDGET	BUDGET	BUDGET
			2020	2021	2021	2021
TOWN BOARD						
Personal Service	A1010.1	9270	9270	9270	9270	9270
Contractual	A1010.4	1560	2500	2500	2500	2500
TOTAL		10830	11770	11770	11770	11770
COURT						
Personal Service	A1110.10	39756	22510	22510	22510	22510
Personal Service	A1110.11	0	12444	12444	12444	12444
Personal Service	A1110.12	0	5306	5306	5306	5306
Contractual	A1110.4	5884	9100	9100	9100	9100
TOTAL		45640	49360	49360	49360	49360
SUPERVISOR						
Personal Service	A1220.10	9717	7217	7217	7217	7217
Budget Officer	A1220.11	0	2500	2500	2500	2500
Contractual	A1220.4	22	1000	1000	1000	1000
TOTAL		9739	10717	10717	10717	10717
BOOKKEEPER						
	A1320.1	0	0	0	0	0
Accountant	A1320.4	13318	13468	13468	13468	13468
ASSESSORS						
Personal Service	A1355.1	21865	21903	21903	21903	21903
Personal Service	A1355.1	0	0	0	0	0
Capital Outlay	A1355.2	0	0	0	0	0
Contractual	A1355.4	9373	1110	1100	1100	1100
TOTAL		31238	23013	23003	23003	23003
TOWN CLERK - COLLECTOR						
Personal Service	A1410.1	30576	31414	31414	31414	31414
Personal Service	A1410.11	0	2800	2800	2800	2800
Capital Outlay	A1410.2					
Contractual	A1410.4	8966	8880	7680	7680	7680
TOTAL		39542	43094	41894	41894	41894

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
ATTORNEY	A1420.4	13656	20000	20000	20000	20000
ENGINEER	A1440.4	6047	3000	3000	3000	3000
ELECTIONS	A1450.4	0	0	0	0	0
RECORDS MANAGEMENT						
Personal Service	A1460.1					
Contractual	A1460.4	46	3000	0	0	0
TOTAL		46	3000	0	0	0
BUILDINGS						
Personal Service	A1620.1	6187	8000	8000	8000	8000
Contractual	A1620.4	36160	30000	30000	30000	30000
TOTAL		42347	38000	38000	38000	38000
SPECIAL ITEMS						
Unallocated Ins	A1910.4	34210	35700	31800	31800	31800
Municipal Dues	A1920.2	998	1000	1000	1000 0	1000
Contingent	A1990.4	0	100000	100000	100000	100000
Expenditure of Donation	A2705	0	0	0	0	0
TOTAL		35208 0	136700 0	132800 0	132800 0	132800
TOTAL GENERAL GOVT		247611 0	352122	344012	344012	344012
PUBLIC SAFETY						
POLICE	A3120.4	31752	27000	27000	27000	27000
TRAFFIC CONTROL	A3310.1	0	0	0	0	0
	A3310.4	0	500	500	500	500
TOTAL		0	500	500	500	500
ANIMAL CONTROL						
Personal Service	A3510.1	2233	2300	2300	2300	2300
Contractual	A3510.4	140	0	0	0	0
TOTAL		2373	2300	2300	2300	2300
CODE ENFORCEMENT						
Personal Service	A3620.1	21079	15355	15355	15355	15355
Personal Service	A3620.11	0	7484	7484	7484	7484
Capital Expenditure	A3620.2	38039	0	0	0	0
Contractual	A3620.4	2680	3000	3000	3000	3000
Demo	A3650.4	8420				
TOTAL		70218	25839	25839	25839	25839
TOTAL PUBLIC SAFETY		104343 0	55639 0	55639 0	55639 0	55639

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
HEALTH						
REGISTRAR						
Personal Service	A4020.1	450	450	450	450	450
TOTAL HEALTH		<u>450</u>	<u>450</u>	<u>450</u>	<u>450</u>	<u>450</u>
TRANSPORTATION						
HIGHWAY SUPT						
Personal Service	A5010.1	55682	57396	57396	57396	57396
Contractual	A5010.4	955	1500	1500	1500	1500
TOTAL		<u>56637</u>	<u>58896</u>	<u>58896</u>	<u>58896</u>	<u>58896</u>
GARAGE						
Contractual	A5132.2					
Contractual	A5132.4	23782	18000	18000	18000	18000
TOTAL		<u>23782</u>	<u>18000</u>	<u>18000</u>	<u>18000</u>	<u>18000</u>
STREET LIGHTING						
Contractual	A5182.4	2317	3000	2500	2500	2500
TOTAL TRANSPORTATION		<u>82736</u>	<u>79896</u>	<u>79396</u>	<u>79396</u>	<u>79396</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGED						
Contractual	A6772.4	839	500	500	500	500

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2019	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION			2020	2021	2021	2021
PARKS & GROUNDS						
Personal Service	A7140.1	0	0	0	0	0
Equipment	A1740.2	0				
Contractual	A7140.4	2500	1000	1000	1000	1000
TOTAL		2500	1000	1000	1000	1000
YOUTH						
Personal Service	A7310.1	9456	10000	0	0	0
Equipment	A7310.2	0	300	0	0	0
Contractual	A7310.4	6959	6500	0	0	0
TOTAL		16415	16800	0	0	0
HISTORIAN						
Personal Service	A7510.1	1850	1850	1850	1850	1850
Contractual	A7510.4	1277	4000	2000	2000	2000
TOTAL		3127	5850	3850	3850	3850
CELEBRATIONS	A7550.4	400	1000	1000	1000	1000
TOTAL CULTURAL & RECREATION		22442	24650	5850	5850	5850
COMMUNITY SERVICES						
ZONING						
Zoning Board of Appeals (ZBA)	A8010.1	0	750	750	750	750
ZBA Contractual	A8010.4	0	250	250	250	250
TOTAL		0	1000	1000	1000	1000
PLANNING						
Planning Board Members	A8020.1	7371	6460	6460	6460	6460
Planning Board Clerk	A8020.11	0	4158	4158	4158	4158
Planning Board Minute Taker	A8020.12	0	600	600	600	600
Contractual	A8020.4	3993	1500	1500	1500	1500
Clearance, Demolition	A8666.4					
TOTAL		11364	12718	12718	12718	12718
TOTAL HOME AND COMMUNITY SERVICES		11364	13718	13718	13718	13718

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
UNDISTRIBUTED						
Retirement	A9010.8	25571	25600	29700	29700	29700
Social Security	A9030.8	17262	18852	18852	18852	18852
Disability	A9055.8	0	400	400	400	400
Hospitalization	A9060.8	6493	7500	7875	7875	7875
TOTAL		49326	52352	56827	56827	56827
DEBT SERVICE - Garage						
Bonds - Principal	A9710.6	42000	84000	85000	85000	85000
Bonds - Interest	A9710.7	19530	35939	33443	33443	33443
BONDING COSTS		0	0	0	0	0
TOTAL		61530	119939	118443	118443	118443
TRANSFERS						
To Capital Fund	A9950.9	0				
TOTAL APPROPRIATIONS		580641	699266	674835 #	674835 #	674835

TOWN OF AUSTERLITZ		GENERAL FUND ESTIMATED REVENUES				
		ACTUAL 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
REVENUES						
Real Property Taxes	A1001	31757	16016	12085	12085	12085
Payments in Lieu of Taxes	A1081					
Tax Penalties	A1090	12888	10000	10000	10000	10000
Sales Tax	A1120	252802	275000	250000	250000	250000
Franchise Fees	A1170	3708	3000	3000	3000	3000
Clerk Fees	A1255	1853	1000	1000	1000	1000
Charge for Demolition	A1570					
Recreation Fees	A2001	2810	3000	0	0	0
Zoning Fees	A2110	0				
Planning Fees	A2115	750	250	250	250	250
Library Services	A2360	1640				
Local Municipal Aid	A2389	16258	16000	16000	16000	16000
Joint Service - Other Govt	A2390	0	0	0	0	0
USE OF MONEY						
Interest	A2401	21847	1000	5000	5000	5000
LICENSES						
Dog License	A2544	763	500	500	500	500
Building Permits	A2555	41572	35000	35000	35000	35000
Permits, other	A2590	1920	1500	2000	2000	2000
FINES						
Fines & Forfeitures	A2610	211294	160000	150000	150000	150000
Dog Cases	A2611					
SALES OF PROP						
Minor Sales	A2655					
Sales of Equipment	A2665					
MISCELLANEOUS						
Insurance Recovery	A2680					
Refunds Prior Year Expense	A2701	0	0	0	0	0
Gifts & Donations	A2705	5603	0	0	0	0
Miscellaneous	A2770	0	0	0	0	0
STATE AID						
Revenue Sharing	A3001	0	5000	5000	5000	5000
Mortgage Tax	A3005	66272	72000	85000	85000	85000
Real Property Tax Service	A3040					
Records Management	A3060					
Other	A3089					
Youth Program	A3820	0	0	0	0	0
TOTAL REVENUE		673737	599266	574835	574835	574835
UNEXPENDED BALANCE		0	100000	100000	100000	100000
TOTAL		673737	699266	674835	674835	674835

TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2019	BUDGET	BUDGET	BUDGET	BUDGET
			2020	2021	2021	2021
GENERAL REPAIRS						
Highway Staff Payroll - General Repairs	DA5110.1	124158	136100	136100	136100	136100
Highway Clerk Payroll	DA5110.11	0	7484	7484	7484	7484
Highway Repairs and Maintenance	DA5110.41	265710	140000	144257	144257	144257
Dust Control	DA5110.42		20000	15000	15000	15000
TOTAL		389868	303584	302841	302841	302841
Chips	DA5112.2	82898	175000 #	165000 #	165000	165000
BRIDGES						
Personal Service	DA5120.1			0	0	0
Contractual	DA5120.4			0	0	0
TOTAL		0	0	0	0	0
MACHINERY						
Highway Staff Payroll - Machinery	DA5130.1	25558	44500 #	44500 #	44500	44500
Machinery Equipment Acquisition & Paymen	DA5130.2	723	0	0	0	0
Machinery Repairs and Maintenance	DA5130.4	86961	76451	75000	75000	75000
TOTAL		113242	120951	119500	119500	119500
BRUSH & WEEDS						
Highway Staff Payroll - Brush and Weeds	DA5140.1	5475	12400	12400	12400	12400
Contractual	DA5140.4	0	0	0	0	0
TOTAL		5475	12400	12400	12400	12400
SNOW REMOVAL						
Highway Staff Payroll - Snow Removal	DA5142.1	64328	54400	54400	54400	54400
Salt and Sand	DA5142.4	62347	50000	50000	50000	50000
TOTAL		126675	104400	104400	104400	104400
EMPLOYEE BENEFITS						
Retirement	DA9010.8	38357	38400	44500	44500	44500
Social Security	DA9030.8	20434	19800	19800	19800	19800
Unemployment	DA9050.8	0	0	0	0	0
Disability	DA9055.8	0	1000	1000	1000	1000
Hospitalization	DA9060.8	50596	60500	63525	63525	63525
Other employee benefits	DA9089.8					
Uniforms	DA9090.8	2626	3000	0	0	0
Debt - Principle	DA9785.6	31004	31624	32257	32257	32257
Debt - Interest	DA9785.7	2555	1936	1303	1303	1303
Transfers	DA9901.9	0				
TOTAL		145572	156260	162385	162385	162385

TOWN OF AUSTERLITZ		BRYARCLIFFE ROAD DISTRICT - APPROPRIATIONS				
	ACTUAL 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021	
Administration	0					
SM1610.4						
DEBT SERVICE						
Bond - Principal	0	0	0	0	0	
Bond - Interest	0	0	0	0	0	
SM9720.6						
SM9720.7						
Bond - Principal	0	0	0	0	0	
Bond - Interest	0	0	0	0	0	
SM9730.6						
SM9730.7						
Bond - Principal	0	0	0	0	0	
Bond - Interest	0	0	0	0	0	
SM9750.6						
SM9750.7						
Bond - Principal	0	0	0	0	0	
Bond - Interest	0	0	0	0	0	
TOTAL	0	0	0	0	0	
TOTAL EXPENDITURES	0	0	0	0	0	
BRYARCLIFFE ROAD DISTRICT - REVENUES						
Property Taxes	0	0	0	0	0	
Interest	0	0	0	0	0	
TOTAL REVENUE	0	0	0	0	0	
UNEXPENDED BALANCE	0	0	0	0	0	
TOTAL REVENUE & BALANCE	0	0	0	0	0	

TOWN OF AUSTERLITZ			2021
SCHEDULE SALARIES OF ELECTED OFFICIALS			
SUPERVISOR			7,217.00
TOWN BOARD		4@	2,317.50
TOWN CLERK - COLLECTOR			31,414.00
TOWN JUSTICE		2@	11,255.00
HIGHWAY SUPERINTENDENT			57,396.00

Town of Austerlitz Tax ex Briarcliff Road District, fire districts

	2021	Town taxes on a \$200,000 home	Town taxes on a \$500,000 home
<u>Taxes to be raised</u>	663,611	\$286.15	\$715.37
Taxable Value Per M	463,826		
	2020		
<u>Taxes to be raised</u>	663,611	\$286.97	\$717.42
Taxable Value Per M	462,499		
	2019		
<u>Taxes to be raised</u>	663,611	\$310.95	\$777.38
Taxable Value Per M	426,824		
	2018		
<u>Taxes to be raised</u>	663,611	\$314.58	\$786.45
Taxable Value Per M	421,901		
	2017		
<u>Taxes to be raised</u>	651,877	\$312.01	\$780.03
Taxable Value Per M	417,853		
	2016		
<u>Taxes to be raised</u>	645,985	\$309.39	\$773.48
Taxable Value Per M	417,586		
	2015		
<u>Taxes to be raised</u>	641,495	\$312.13	\$780.32
Taxable Value Per M	411,048		
	2014		
<u>Taxes to be raised</u>	509,832	\$239.41	\$598.53
Taxable Value Per M	425,907		
	2013		
<u>Taxes to be raised</u>	516,692	\$245.60	\$613.99
Taxable Value Per M	420,764		

<u>Taxes to be raised</u>				
Taxable Value Per M	511,932	1.14316	\$228.63	\$571.58
	447,822			
<u>Taxes to be raised</u>				
Taxable Value Per M	511,416	1.14448	\$228.89	\$572.22
	446,867			
<u>Taxes to be raised</u>				
Taxable Value Per M	492,964	1.122546	\$224.51	\$561.27
	439,148			

Equalized Total Assessed Value 507,762,098

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:					
			283	43,936,208	8.65
Total System Exemptions:					
			0	0	0.00
Totals:					
			283	43,936,208	8.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

