

2019

**TOWN BUDGET - FINAL  
TOWN OF AUSTERLITZ**

**COLUMBIA COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Susan Haag, **TownClerk**, certify that the following is a true and correct copy of the 2019 budget of the **Town of Austerlitz**, adopted by the **Town Board** on the \_\_\_\_\_ **day of November**

**COPY**

\_\_\_\_\_  
**Susan Haag**

\_\_\_\_\_  
**Date**



TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2017	BUDGET	BUDGET	BUDGET	BUDGET
			2018	2019	2019	2019
<b>TOWN BOARD</b>						
Personal Service	A1010.1	9270	9270	9270	9270	9270
Contractual	A1010.4	1499	1000	2500	2500	2500
<b>TOTAL</b>		10769	10270	11770	11770	11770
<b>COURT</b>						
Personal Service	A1110.10	38048	22510	22510	22510	22510
Personal Service	A1110.11	0	11845	12082	12082	12082
Personal Service	A1110.12	0	5050	5151	5151	5151
Contractual	A1110.4	7874	8700	9000	9000	9000
<b>TOTAL</b>		45922	48105	48743	48743	48743
<b>SUPERVISOR</b>						
Personal Service	A1220.10	9524	7217	7217	7217	7217
Budget Officer	A1220.11	0	2500	2500	2500	2500
Contractual	A1220.4	0	1000	1000	1000	1000
<b>TOTAL</b>		9524	10717	10717	10717	10717
<b>BOOKKEEPER</b>						
Accountant	A1320.1	0	0	0	0	0
	A1320.4	12350	12640	13300	13300	13300
<b>ASSESSORS</b>						
Personal Service	A1355.1	20892	20848	21265	21265	21265
Personal Service	A1355.1	0	0	0	0	0
Capital Outlay	A1355.2	0	0	0	0	0
Contractual	A1355.4	2041	9657	9022	9022	9022
<b>TOTAL</b>		22933	30505	30287	30287	30287
<b>TOWN CLERK - COLLECTOR</b>						
Personal Service	A1410.1	29921	29901	30499	30499	30499
Personal Service	A1410.11	0	2630	2663	2663	2663
Capital Outlay	A1410.2					
Contractual	A1410.4	7195	7140	7670	7670	7670
<b>TOTAL</b>		37116	39671	40832	40832	40832

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
ATTORNEY	A1420.4	18330	18000	18000	18000	18000
ENGINEER	A1440.4	2230	6000	2500	2500	2500
ELECTIONS	A1450.4	0	0	0	0	0
<b>RECORDS MANAGEMENT</b>						
Personal Service	A1460.1					
Contractual	A1460.4	1457	2000	200	200	200
<b>TOTAL</b>		2050	2000	200	200	200
<b>BUILDINGS</b>						
Personal Service	A1620.1	2239	3000	6000	6000	6000
Contractual	A1620.4	20569	27500	27500	27500	27500
<b>TOTAL</b>		22808	30500	33500	33500	33500
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.4	27836	30000	35000	35000	35000
Municipal Dues	A1920.2	800	1700	1000	1000	1000
Contingent	A1990.4	0	100000	100000	100000	100000
Expenditure of Donation	A2705	0	0	0	0	0
<b>TOTAL</b>		28636	131700	136000	136000	136000
<b>TOTAL GENERAL GOVT</b>		212668	340108	345849	345849	345849
<b>PUBLIC SAFETY</b>						
POLICE	A3120.4	26003	27000	27000	27000	27000
TRAFFIC CONTROL	A3310.1	0	0	0	0	0
	A3310.4	777	500	750	750	750
<b>TOTAL</b>		777	500	750	750	750
<b>ANIMAL CONTROL</b>						
Personal Service	A3510.1	2164	2189	2233	2233	2233
Contractual	A3510.4	0	0	0	0	0
<b>TOTAL</b>		2164	2189	2233	2233	2233
<b>CODE ENFORCEMENT</b>						
Personal Service	A3620.1	20593	14616	14908	14908	14908
Personal Service	A3620.11	0	7335	7484	7484	7484
Capital Expenditure	A3620.2	176	500	0	0	0
Contractual	A3620.4	2901	2400	3000	3000	3000
<b>TOTAL</b>		23670	24851	25392	25392	25392
<b>TOTAL PUBLIC SAFETY</b>		52614	54540	55375	55375	55375

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>HEALTH</b>						
<b>REGISTRAR</b>						
Personal Service	A4020.1	450	450	450	450	450
<b>TOTAL HEALTH</b>		<u>450</u>	<u>450</u>	<u>450</u>	<u>450</u>	<u>450</u>
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPT</b>						
Personal Service	A5010.1	52981	54631	55724	55724	55724
Contractual	A5010.4	1034	1500	1500	1500	1500
<b>TOTAL</b>		<u>54015</u>	<u>56131</u>	<u>57224</u>	<u>57224</u>	<u>57224</u>
<b>GARAGE</b>						
Contractual	A5132.2					
Contractual	A5132.4	23455	30000	20000	20000	20000
<b>TOTAL</b>		<u>23455</u>	<u>30000</u>	<u>20000</u>	<u>20000</u>	<u>20000</u>
<b>STREET LIGHTING</b>						
Contractual	A5182.4	2776	2500	2500	2500	2500
<b>TOTAL TRANSPORTATION</b>		<u>80246</u>	<u>88631</u>	<u>79724</u>	<u>79724</u>	<u>79724</u>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PROGRAMS FOR AGED</b>						
Contractual	A6772.4	1000	500	500	500	500

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>CULTURE &amp; RECREATION</b>						
<b>PARKS &amp; GROUNDS</b>						
Personal Service	A7140.1	0	0	0	0	0
Equipment	A1740.2	0				
Contractual	A7140.4	1858	1000	1000	1000	1000
<b>TOTAL</b>		1858	1000	1000	1000	1000
<b>YOUTH</b>						
Personal Service	A7310.1	9767	10000	10000	10000	10000
Equipment	A7310.2	0	500	300	300	300
Contractual	A7310.4	6357	6500	6500	6500	6500
<b>TOTAL</b>		16124	17000	16800	16800	16800
<b>HISTORIAN</b>						
Personal Service	A7510.1	1850	1850	1850	1850	1850
Contractual	A7510.4	100	2000	2000	2000	2000
<b>TOTAL</b>		1950	3850	3850	3850	3850
<b>CELEBRATIONS</b>	A7550.4	289	2500	1000	1000	1000
<b>TOTAL CULTURAL &amp; RECREATION</b>		20221	24350	22650	22650	22650
<b>COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Zoning Board of Appeals (ZBA)	A8010.1	81	750	750	750	750
ZBA Contractual	A8010.4	26	250	250	250	250
				0	0	0
<b>TOTAL</b>		107	1000	1000	1000	1000
<b>PLANNING</b>						
Planning Board Members	A8020.1	7637	6460	6460	6460	6460
Planning Board Clerk	A8020.11	0	4075	4158	4158	4158
Planning Board Minute Taker	A8020.12	0	600	600	600	600
Contractual	A8020.4	1414	1630	1500	1500	1500
Clearance, Demolition	A8666.4					
<b>TOTAL</b>		9051	12765	12718	12718	12718
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		9158	13765	13718	13718	13718

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
<b>UNDISTRIBUTED</b>						
Retirement	<b>A9010.8</b>	23524	24000	23000	23000	23000
Social Security	<b>A9030.8</b>	15649	18250	18341	18341	18341
Disability	<b>A9055.8</b>	0	400	400	400	400
Hospitalization	<b>A9060.8</b>	7392	10000	10000	10000	10000
<b>TOTAL</b>		46565	52650	51741	51741	51741
<b>DEBT SERVICE - Garage</b>						
Bonds - Principal	<b>A9710.6</b>	85000	125000	120000	120000	120000
Bonds - Interest	<b>A9710.7</b>	4335	0	0	0	0
BONDING COSTS		0	0	0	0	0
<b>TOTAL</b>		89335	125000	120000	120000	120000
<b>TRANSFERS</b>						
To Capital Fund	<b>A9950.9</b>	70000				
<b>TOTAL APPROPRIATIONS</b>		<u>582257</u>	<u>699994</u>	<u>690007 #</u>	<u>690007 #</u>	<u>690007</u>

TOWN OF AUSTERLITZ		GENERAL FUND ESTIMATED REVENUES				
		ACTUAL 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES						
Real Property Taxes	A1001	29897	46494	31757	31757	31757
Payments in Lieu of Taxes	A1081					
Tax Penalties	A1090	22494	10000	10000	10000	10000
Sales Tax	A1120	262555	245000	250000	250000	250000
Franchise Fees	A1170	3145	3000	3000	3000	3000
Clerk Fees	A1255	1690	1000	1000	1000	1000
Charge for Demolition	A1570			0	0	0
Recreation Fees	A2001	5001	3500	3000	3000	3000
Zoning Fees	A2110	100				
Planning Fees	A2115	500	500	250	250	250
Local Municipal Aid	A2389	16257	16000	16000	16000	16000
Joint Service - Other Govt	A2390	0	0	0	0	0
<b>USE OF MONEY</b>						
Interest	A2401	1392	500	1000	1000	1000
<b>LICENSES</b>						
Dog License	A2544	710	500	500	500	500
Building Permits	A2555	25278	35000	35000	35000	35000
Permits, other	A2590	1890	1500	1500	1500	1500
<b>FINES</b>						
Fines & Forfeitures	A2610	150607	160000	160000	160000	160000
Dog Cases	A2611					
<b>SALES OF PROP</b>						
Minor Sales	A2655					
Sales of Equipment	A2665					
<b>MISCELLANEOUS</b>						
Insurance Recovery	A2680					
Refunds Prior Year Expense	A2701	0	0	0	0	0
Gifts & Donations	A2705	458	0	0	0	0
Miscellaneous	A2770	0	0	0	0	0
<b>STATE AID</b>						
Revenue Sharing	A3001	5394	5000	5000	5000	5000
Mortgage Tax	A3005	97278	72000	72000	72000	72000
Real Property Tax Service	A3040					
Records Management	A3060					
Other	A3089					
Youth Program	A3820	0	0	0	0	0
<b>TOTAL REVENUE</b>						
		624646	599994	590007	590007	590007
<b>UNEXPENDED BALANCE</b>						
		0	100000	100000	100000	100000
<b>TOTAL</b>						
		624646	699994	690007	690007	690007



TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2017	BUDGET	BUDGET	BUDGET	BUDGET
			2018	2019	2019	2019
<b>GENERAL REPAIRS</b>						
Highway Staff Payroll - General Repairs	DA5110.1	112612	124000	137300	137300	137300
Highway Clerk Payroll	DA5110.11	0	7335	7484	7484	7484
Highway Repairs and Maintenance	DA5110.41	127369	130000	140000	140000	140000
Dust Control	DA5110.42		20000	20000	20000	20000
<b>TOTAL</b>		239981	281335	304784	304784	304784
Chips	DA5112.2	192947	175000	175000 #	175000	175000
<b>BRIDGES</b>						
Personal Service	DA5120.1					
Contractual	DA5120.4					
<b>TOTAL</b>		0	0	0	0	0
<b>MACHINERY</b>						
Highway Staff Payroll - Machinery	DA5130.1	33488	42200	48000 #	48000	48000
Machinery Equipment Acquisition & Paymen	DA5130.2	39	0	0	0	0
Machinery Repairs and Maintenance	DA5130.4	111243	87422	76441	76441	76441
<b>TOTAL</b>		144770	129622	124441	124441	124441
<b>BRUSH &amp; WEEDS</b>						
Highway Staff Payroll - Brush and Weeds	DA5140.1	1594	9400	9600	9600	9600
Contractual	DA5140.4	0	0	0	0	0
<b>TOTAL</b>		1594	9400	9600	9600	9600
<b>SNOW REMOVAL</b>						
Highway Staff Payroll - Snow Removal	DA5142.1	35775	58500	45700	45700	45700
Salt and Sand	DA5142.4	48805	45000	50000	50000	50000
<b>TOTAL</b>		84580	103500	95700	95700	95700
<b>EMPLOYEE BENEFITS</b>						
Retirement	DA9010.8	35285	36000	34500	34500	34500
Social Security	DA9030.8	14055	18700	19269	19269	19269
Unemployment	DA9050.8	0	0	0	0	0
Disability	DA9055.8	0	1000	1000	1000	1000
Hospitalization	DA9060.8	51077	51000	56000	56000	56000
Other employee benefits	DA9089.8					
Uniforms	DA9090.8	2616	3000	3000	3000	3000
Debt - Principle	DA9785.6	29800	30396	31004	31004	31004
Debt - Interest	DA9785.7	3760	3164	2556	2556	2556
Transfers	DA9901.9	50000				
<b>TOTAL</b>		186593	143260	147329	147329	147329





<b>TOWN OF AUSTERLITZ</b>			<b>2019</b>
<b>SCHEDULE SALARIES OF ELECTED OFFICIALS</b>			
<b>SUPERVISOR</b>			<b>7,217.00</b>
<b>TOWN BOARD</b>		<b>4@</b>	<b>2,317.50</b>
<b>TOWN CLERK - COLLECTOR</b>			<b>30,499.00</b>
<b>TOWN JUSTICE</b>		<b>2@</b>	<b>11,255.00</b>
<b>HIGHWAY SUPERINTENDENT</b>			<b>55,724.00</b>

# Town of Austerlitz Tax ex Briarcliff Road District

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
<u>Taxes to be raised</u>	663,611	663,611	651,877	645,985	641,495	509,832	516,692	511,932	511,932
<u>Taxable Value Per M</u>	426,824	421,901	417,853	417,586	411,048	425,907	420,764	447,822	447,822
	<u>1.554765</u>	<u>1.572907</u>	<u>1.560063</u>	<u>1.546951</u>	<u>1.560633</u>	<u>1.19705</u>	<u>1.227985</u>	<u>1.14316</u>	<u>1.14316</u>
Town taxes on a \$200,000 home	\$310.95	\$314.58	\$312.01	\$309.39	\$312.13	\$239.41	\$245.60	\$228.63	\$228.63
Town taxes on a \$500,000 home	\$777.38	\$786.45	\$780.03	\$773.48	\$780.32	\$598.53	\$613.99	\$571.58	\$571.58

<u>Taxes to be raised</u>	511,416	1.144448	\$228.89	\$572.22
<u>Taxable Value Per M</u>	446,867			
		<u>2010</u>		
<u>Taxes to be raised</u>	492,964	1.122546	\$224.51	\$561.27
<u>Taxable Value Per M</u>	439,148			

Equalized Total Assessed Value 505,434,116

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	3,309,032	0.65
13500	TOWN - GENERALLY	RPTL 406(1)	9	2,178,028	0.43
13510	TOWN - CEMETERY LAND	RPTL 446	2	7,527	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	289,247	0.06
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	3	602,043	0.12
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	433,226	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	624,731	0.12
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	5	1,969,570	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	486,538	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	989,462	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	121,183	0.02
32250	NYS OWNED REFORESTATION LAND	RPTL 534	1	7,484	0.00
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	7,484	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,376	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	33	1,011,563	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	2,109,403	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	564,003	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,903	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,226	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	9,140	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	71	8,663,220	1.71
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	3,099,918	0.61
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	108,602	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	44	19,850,352	3.93

Equalized Total Assessed Value 505,434,116

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	20,430	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					<b>9.20</b>
<b>Total System Exemptions:</b>					<b>0.00</b>
<b>Totals:</b>					<b>9.20</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



