

2020

TOWN BUDGET - FINAL
TOWN OF AUSTERLITZ

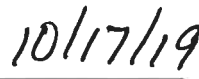
COLUMBIA COUNTY

CERTIFICATION OF TOWN CLERK

I, Susan Haag, **Town Clerk**, certify that the following is a true and correct copy of the 2020 budget of the **Town of Austerlitz**, adopted by the **Town Board** on the 17 day of **October, 2019**



Susan Haag



Date

TOWN OF AUSTERLITZ									2020
FUND			APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE				AMOUNT TO BE RAISED BY TAXES
GENERAL	A		699,266.00	583,250.00	100,000.00				16,016.00
HIGHWAY	DA		872,595.00	225,000.00	-				647,595.00
TOTAL			1,571,861.00	808,250.00	100,000.00				663,611.00
FIRE PROTECTION DISTRICTS									
AUSTERLITZ	SF		-	-	-				-
RED ROCK	SF								-
BRYARCLIFFE ROAD DIST	SM						\$		-
AMOUNT TO BE RAISED BY TAX LEVY FOR 2020			\$ 1,571,861.00	\$ 808,250.00	\$ 100,000.00				\$ 663,611.00

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2018	BUDGET	BUDGET	BUDGET	BUDGET
			2019	2020	2020	2020
TOWN BOARD						
Personal Service	A1010.1	9270	9270	9270	9270	9270
Contractual	A1010.4	3490	2500	2500	2500	2500
TOTAL		12760	11770	11770	11770	11770
COURT						
Personal Service	A1110.10	39835	22510	22510	22510	22510
Personal Service	A1110.11	0	12082	12444	12444	12444
Personal Service	A1110.12	0	5151	5306	5306	5306
Contractual	A1110.4	5608	9000	9100	9100	9100
TOTAL		45443	48743	49360	49360	49360
SUPERVISOR						
Personal Service	A1220.10	9717	7217	7217	7217	7217
Budget Officer	A1220.11	0	2500	2500	2500	2500
Contractual	A1220.4	1861	1000	1000	1000	1000
TOTAL		11578	10717	10717	10717	10717
BOOKKEEPER						
	A1320.1	0	0	0	0	0
Accountant	A1320.4	12804	13300	13468	13468	13468
ASSESSORS						
Personal Service	A1355.1	21098	21265	21903	21903	21903
Personal Service	A1355.1	0	0	0	0	0
Capital Outlay	A1355.2	0	0	0	0	0
Contractual	A1355.4	8572	9022	1110	1110	1110
TOTAL		29670	30287	23013	23013	23013
TOWN CLERK - COLLECTOR						
Personal Service	A1410.1	30084	30499	31414	31414	31414
Personal Service	A1410.11	0	2663	2800	2800	2800
Capital Outlay	A1410.2					
Contractual	A1410.4	6110	7670	8880	8880	8880
TOTAL		36194	40832	43094	43094	43094

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2018	BUDGET	BUDGET	BUDGET	BUDGET
			2019	2020	2020	2020
ATTORNEY	A1420.4	22140	18000	20000	20000	20000
ENGINEER	A1440.4	484	2500	3000	3000	3000
ELECTIONS	A1450.4	0	0	0	0	0
RECORDS MANAGEMENT						
Personal Service	A1460.1					
Contractual	A1460.4	2215	200	3000	3000	3000
TOTAL		2215	200	3000	3000	3000
BUILDINGS						
Personal Service	A1620.1	2393	6000	8000	8000	8000
Contractual	A1620.4	22469	27500	30000	30000	30000
TOTAL		24862	33500	38000	38000	38000
SPECIAL ITEMS						
Unallocated Ins	A1910.4	29814	35000	35700	35700	35700
Municipal Dues	A1920.2	899	1000	1000	1000	1000
Contingent	A1990.4	0	100000	100000	100000	100000
Expenditure of Donation	A2705	0	0	0	0	0
TOTAL		30713	136000	136700	136700	136700
TOTAL GENERAL GOVT		228863	345849	352122	352122	352122
PUBLIC SAFETY						
POLICE	A3120.4	31075	27000	27000	27000	27000
TRAFFIC CONTROL	A3310.1	0	0	0	0	0
	A3310.4	2169	750	500	500	500
TOTAL		2169	750	500	500	500
ANIMAL CONTROL						
Personal Service	A3510.1	2189	2233	2300	2300	2300
Contractual	A3510.4	210	0	0	0	0
TOTAL		2399	2233	2300	2300	2300
CODE ENFORCEMENT						
Personal Service	A3620.1	20758	14908	15355	15355	15355
Personal Service	A3620.11	0	7484	7484	7484	7484
Capital Expenditure	A3620.2	0	0	0	0	0
Contractual	A3620.4	2610	3000	3000	3000	3000
TOTAL		23368	25392	25839	25839	25839
TOTAL PUBLIC SAFETY		59011	55375	55639	55639	55639

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2018	BUDGET	BUDGET	BUDGET	BUDGET
HEALTH			2019	2020	2020	2020
REGISTRAR						
Personal Service	A4020.1	415	450	450	450	450
TOTAL HEALTH		415	450	450	450	450
TRANSPORTATION						
HIGHWAY SUPT						
Personal Service	A5010.1	54570	55724	57396	57396	57396
Contractual	A5010.4	994	1500	1500	1500	1500
TOTAL		55564	57224	58896	58896	58896
GARAGE						
Contractual	A5132.2					
Contractual	A5132.4	22723	20000	18000	18000	18000
TOTAL		22723	20000	18000	18000	18000
STREET LIGHTING						
Contractual	A5182.4	2984	2500	3000	3000	3000
TOTAL TRANSPORTATION		81271	79724	79896	79896	79896
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGED						
Contractual	A6772.4	949	500	500	500	500

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
CULTURE & RECREATION		2018	BUDGET	BUDGET	BUDGET	BUDGET
			2019	2020	2020	2020
PARKS & GROUNDS						
Personal Service	A7140.1	0	0	0	0	0
Equipment	A1740.2	0				
Contractual	A7140.4	5939	1000	1000	1000	1000
TOTAL		5939	1000	1000	1000	1000
YOUTH						
Personal Service	A7310.1	10894	10000	10000	10000	10000
Equipment	A7310.2	0	300	300	300	300
Contractual	A7310.4	6243	6500	6500	6500	6500
TOTAL		17137	16800	16800	16800	16800
HISTORIAN						
Personal Service	A7510.1	1850	1850	1850	1850	1850
Contractual	A7510.4	100	2000	4000	4000	4000
TOTAL		1950	3850	5850	5850	5850
CELEBRATIONS	A7550.4	4319	1000	1000	1000	1000
TOTAL CULTURAL & RECREATION		29345	22650	24650	24650	24650
COMMUNITY SERVICES						
ZONING						
Zoning Board of Appeals (ZBA)	A8010.1	81	750	750	750	750
ZBA Contractual	A8010.4	0	250	250	250	250
			0			
TOTAL		81	1000	1000	1000	1000
PLANNING						
Planning Board Members	A8020.1	8578	6460	6460	6460	6460
Planning Board Clerk	A8020.11	0	4158	4158	4158	4158
Planning Board Minute Taker	A8020.12	0	600	600	600	600
Contractual	A8020.4	1421	1500	1500	1500	1500
Clearance, Demolition	A8666.4					
TOTAL		9999	12718	12718	12718	12718
TOTAL HOME AND COMMUNITY SERVICES		10080	13718	13718	13718	13718

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2018	AMENDED BUDGET 2019	TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
UNDISTRIBUTED						
Retirement	A9010.8	23331	23000	25600	25600	25600
Social Security	A9030.8	17052	18341	18852	18852	18852
Disability	A9055.8	0	400	400	400	400
Hospitalization	A9060.8	6936	10000	7500	7500	7500
TOTAL		47319	51741	52352	52352	52352
DEBT SERVICE - Garage						
Bonds - Principal	A9710.6	0	120000	84000	84000	84000
Bonds - Interest	A9710.7	0	0	35939	35939	35939
BONDING COSTS		0	0	0	0	0
TOTAL		0	120000	119939	119939	119939
TRANSFERS						
To Capital Fund	A9950.9	0				
TOTAL APPROPRIATIONS		457253	690007	699266 #	699266 #	699266

TOWN OF AUSTERLITZ		GENERAL FUND ESTIMATED REVENUES				
		ACTUAL 2018	AMENDED BUDGET 2019	TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
REVENUES						
Real Property Taxes	A1001	46494	31757	16016	16016	16016
Payments in Lieu of Taxes	A1081					
Tax Penalties	A1090	8895	10000	10000	10000	10000
Sales Tax	A1120	253616	250000	275000	275000	275000
Franchise Fees	A1170	3216	3000	3000	3000	3000
Clerk Fees	A1255	4718	1000	1000	1000	1000
Charge for Demolition	A1570		0			
Recreation Fees	A2001	3301	3000	3000	3000	3000
Zoning Fees	A2110	0				
Planning Fees	A2115	150	250	250	250	250
Local Municipal Aid	A2389	15957	16000	16000	16000	16000
Joint Service - Other Govt	A2390	0	0	0	0	0
USE OF MONEY						
Interest	A2401	14464	1000	1000	1000	1000
LICENSES						
Dog License	A2544	585	500	500	500	500
Building Permits	A2555	23015	35000	35000	35000	35000
Permits, other	A2590	2005	1500	1500	1500	1500
FINES						
Fines & Forfeitures	A2610	168566	160000	160000	160000	160000
Dog Cases	A2611					
SALES OF PROP						
Minor Sales	A2655					
Sales of Equipment	A2665					
MISCELLANEOUS						
Insurance Recovery	A2680					
Refunds Prior Year Expense	A2701	0	0	0	0	0
Gifts & Donations	A2705	6645	0	0	0	0
Miscellaneous	A2770	0	0	0	0	0
STATE AID						
Revenue Sharing	A3001	5394	5000	5000	5000	5000
Mortgage Tax	A3005	56831	72000	72000	72000	72000
Real Property Tax Service	A3040					
Records Management	A3060					
Other	A3089					
Youth Program	A3820	0	0	0	0	0
TOTAL REVENUE		613852	590007	599266	599266	599266
UNEXPENDED BALANCE		0	100000	100000	100000	100000
TOTAL		613852	690007	699266	699266	699266

TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2018	BUDGET	BUDGET	BUDGET	BUDGET
			2019	2020	2020	2020
GENERAL REPAIRS						
Highway Staff Payroll - General Repairs	DA5110.1	102373	137300	136100	136100	136100
Highway Clerk Payroll	DA5110.11	0	7484	7484	7484	7484
Highway Repairs and Maintenance	DA5110.41	98100	140000	140000	140000	140000
Dust Control	DA5110.42		20000	20000	20000	20000
TOTAL		200473	304784	303584	303584	303584
Chips	DA5112.2	291462	175000	175000 #	175000	175000
BRIDGES						
Personal Service	DA5120.1					
Contractual	DA5120.4					
TOTAL		0	0	0	0	0
MACHINERY						
Highway Staff Payroll - Machinery	DA5130.1	32007	48000	44500 #	44500	44500
Machinery Equipment Acquisition & Payment	DA5130.2	62135	0	0	0	0
Machinery Repairs and Maintenance	DA5130.4	81456	76441	76451	76451	76451
TOTAL		175598	124441	120951	120951	120951
BRUSH & WEEDS						
Highway Staff Payroll - Brush and Weeds	DA5140.1	11978	9600	12400	12400	12400
Contractual	DA5140.4	0	0	0	0	0
TOTAL		11978	9600	12400	12400	12400
SNOW REMOVAL						
Highway Staff Payroll - Snow Removal	DA5142.1	62780	45700	54400	54400	54400
Salt and Sand	DA5142.4	29892	50000	50000	50000	50000
TOTAL		92672	95700	104400	104400	104400
EMPLOYEE BENEFITS						
Retirement	DA9010.8	34997	34500	38400	38400	38400
Social Security	DA9030.8	14714	19269	19800	19800	19800
Unemployment	DA9050.8	0	0	0	0	0
Disability	DA9055.8	0	1000	1000	1000	1000
Hospitalization	DA9060.8	52900	56000	60500	60500	60500
Other employee benefits	DA9089.8					
Uniforms	DA9090.8	2560	3000	3000	3000	3000
Debt - Principle	DA9785.6	30396	31004	31624	31624	31624
Debt - Interest	DA9785.7	3164	2556	1936	1936	1936
Transfers	DA9901.9	0				
TOTAL		138731	147329	156260	156260	156260

TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL 2018	AMENDED BUDGET 2019	TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
DEBT SERVICE - Truck						
Principal, Bonds	DA9720.6	0	0	0	0	0
Interest, Bonds	DA9720.7	0	0	0	0	0
TOTAL		0	0	0	0	0
TRANSFER						
Capital Projects	DA9901.9	0	0	0	0	0
TOTAL EXPENDITURES		910914	856854	872595	872595	872595
HIGHWAY FUND ESTIMATED REVENUES						
Property Taxes	1001	617117	631854	647595	647595	647595
Sales Tax	1120	85321	50000	50000	50000	50000
Service Other Govt	2300					
Interest	2401	0	0	0	0	0
Sale of Scrap and Excess Mate	2650	2017				
Sale of Equipment	2655					
Insurance Recovery	2680					
Refunds PY Exp	2701					
S/A - Chips	3501	260506	175000	175000	175000	175000
S/A - Hwy Projects	3591					
S/A - Sema	3960	2043				
F/A - Fema	4960	12257				
Transfers	5031	60000				
TOTAL REVENUE		1039261	856854	872595	872595	872595
UNEXPENDED BALANCE		0	0	0	0	
TOTAL REVENUE & BALANCE		1039261	856854	872595	872595	872595

TOWN OF AUSTERLITZ		BRYARCLIFFE ROAD DISTRICT - APPROPRIATIONS					
		ACTUAL 2018	AMENDED BUDGET 2019	TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020	
Administration	SM1610.4	0					
DEBT SERVICE							
Bond - Principal	SM9720.6	130089	0	0	0	0	
Bond - Interest	SM9720.7	5419	0	0	0	0	
Bond - Principal	SM9730.6	0	0	0	0	0	
Bond - Interest	SM9730.7	0	0	0	0	0	
Bond - Principal	SM9750.6	0	0	0	0	0	
Bond - Interest	SM9750.7	0	0	0	0	0	
TOTAL		135508	0	0	0	0	
TOTAL EXPENDITURES		135508	0	0	0	0	
BRYARCLIFFE ROAD DISTRICT - REVENUES							
Property Taxes	1001	135509	0	0	0	0	
Interest	2401	497	0	0	0	0	
TOTAL REVENUE		136006	0	0	0	0	
UNEXPENDED BALANCE		0	0	0	0	0	
TOTAL REVENUE & BALANCE		136006	0	0	0	0	

TOWN OF AUSTERLITZ			2020
SCHEDULE SALARIES OF ELECTED OFFICIALS			
SUPERVISOR			7,217.00
TOWN BOARD		4@	2,317.50
TOWN CLERK - COLLECTOR			31,414.00
TOWN JUSTICE		2@	11,255.00
HIGHWAY SUPERINTENDENT			57,396.00

Town of Austerlitz Tax ex Briarcliff Road District, fire districts

	2020	2019	2018	2017	2016	2015	2014	2013	2012
<u>Taxes to be raised</u>	663,611	663,611	663,611	651,877	645,985	641,495	509,832	516,692	511,932
<u>Taxable Value Per M</u>	<u>1.434838</u>	<u>1.554765</u>	<u>1.572907</u>	<u>1.560063</u>	<u>1.546951</u>	<u>1.560633</u>	<u>1.19705</u>	<u>1.227985</u>	<u>1.14316</u>
	\$286.97	\$310.95	\$314.58	\$312.01	\$309.39	\$312.13	\$239.41	\$245.60	\$228.63
	\$717.42	\$777.38	\$786.45	\$780.03	\$773.48	\$780.32	\$598.53	\$613.99	\$571.58

<u>Taxes to be raised</u>				
Taxable Value Per M	511,416	2011	\$228.89	\$572.22
	446,867	<u>1.144448</u>		
<u>Taxes to be raised</u>				
Taxable Value Per M	492,964	2010	\$224.51	\$561.27
	439,148	<u>1.122546</u>		

Equalized Total Assessed Value 507,124,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,458,000	0.48
13500	TOWN - GENERALLY	RPTL 406(1)	9	3,226,312	0.64
13510	TOWN - CEMETERY LAND	RPTL 446	2	3,800	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	224,700	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	3	607,200	0.12
25120	NONPROF CORP - EDUC(CONST PF	RPTL 420-a	1	407,400	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	684,400	0.13
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	2,175,700	0.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	430,262	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,149,400	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	112,700	0.02
32250	NYS OWNED REFORESTATION LAND	RPTL 534	1	398,450	0.08
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	398,450	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	32	958,342	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,711,021	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	452,655	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	8,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	74	8,258,899	1.63
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	3,091,632	0.61
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	192,800	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	45	17,000,869	3.35

NYS - Real Property System
 County of Columbia
 Town of AUSTERLITZ - 1022

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 8/27/2019 09:33:21
 Total Assessed Value 507,124,020
 Uniform Percentage 100.00

Equalized Total Assessed Value 507,124,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:			283	43,976,492	8.67
Total System Exemptions:			0	0	0.00
Totals:			283	43,976,492	8.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: _____

Fiscal Year Beginning: _____

Total equalized value in taxing jurisdiction: \$ _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
Totals				